

BREATHITT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K, P-6, 7-8, 9-12

			<u>Student Enrollment</u> <u>Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Breathitt County High School	Permanent	9-12 Center	683/900
b. Breathitt County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Sebastian Middle School (Preschool Center is housed at this school)	Permanent	7-8 Center	356/715
3. Elementary			
a. Highland-Turner Elementary School	Permanent	P-6 Center	223/450
b. LBJ Elementary School	Permanent	P-6 Center	511/1100
c. Marie Roberts Elementary School	Permanent	P-6 Center	309/450
d. Rousseau Elementary School	Permanent	P-6 Center	92/250
e. Breathitt County Early Childhood Ctr	Permanent	K- Center	enter

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. **New Vocational Center** 10,000 sf.
Construct: 1 **New Vocational Building to replace Sloniker Bldg** \$1,320,000

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. **Sebastian Middle School** 55,300 sf.
Major renovation to include; demolition for renovation, site work/paving, walks and canopies, doors, frames and hardware, windows, folding partition, ADA toilet renovations, interior metal framed partitions to replace wooden partitions, interior finishes, exterior building fascias, pool renovation, kitchen equipment, casework, lockers, gym flooring, bleachers, plumbing, electrical and lighting. **As part of the work at this facility the district will need to include a mitigation of the flooding at the facility.** \$2,006,434
2. **Marie Roberts-Caney Elementary School** 42,448 sf.
Major renovation to include; selective demolition to accommodate renovation, site work including paving, and canopies walks, doors and hardware replacement, ADA toilet renovations, interior metal framed partitions to replace wooden partitions, interior finishes, new exterior building fascias, roofing replacement, kitchen equipment, casework, plumbing, range hood, fire suppression, electrical and lighting. \$1,436,029

3. Breathitt County High School Coliseum	28,967 sf.		
Major renovation to include; door and hardware replacement, interior guard rails, interior finishes, toilet rooms, locker rooms, tile, acoustical treatment, ADA compliance, new HVAC system, sound system upgrades.			\$1,295,947

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Carl Perkins Vocational Building	23,195 sf.	
Major renovation to include; HVAC replacement, plumbing and fire suppression. As part of the work at this facility the district will need to include a mitigation of the flooding at the facility.		\$1,544,977

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Office	7,900 sf.		
Major Renovation to include; ADA upgrades, new roof, HVAC system.			\$464,840
2. Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$486,486
3. Central Bus Garage			
Construct: Construct a 3 bay bus garage	4,000 sf.	74%	\$589,189

DISTRICT UNMET NEED	\$9,143,903
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Breathitt County High School	100,500 sf.		
Major Renovation to include; HVAC (boiler), folding walls, casework, doors, new floor in P.E. gymnasium, shower upgrades, bleachers. Lighting Renovation at BHS Football Stadium			\$1,290,951
2. Highland-Turner Elementary	39,843 sf.		
Major Renovation to include; ceiling tiles, carpet, toilet stalls, playground fence, EIPS on gables & Fascia.			\$1,056,767
3. Rousseau Elementary School	17,400 sf.		
Renovations as required to accommodate health, welfare and life safety.			\$904,139
4. LBJ Elementary School			
Minor renovation to include; replace exterior doors & hardware.			\$61,179
5. District Wide			
Minor renovations to accommodate Title IX Requirements and Security Monitoring System for all schools.			\$730,880
6. Riverbed Project			\$700,000